

**Alfred Street and John Street, Wandin North
Proposed Special Charge Scheme**

ASSESSMENT NO.		DESCRIPTION	PROPERTY ADDRESS	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Scheme in Force 1/7/2023 to 30/6/33									
PROJECT COST SUMMARY:			COUNCIL COST SUMMARY:			APPORTIONMENT SUMMARY:			
Total Project Cost		\$1,941,713	Council 20% Contribution		\$316,654	Unit Ratio =		100%	
Less Council Cost only Items		\$0	Abuttal to Council & Crown Land Reserve		\$358,442	Total Landowner Units =		70.50	
Total Scheme Cost		\$1,941,713	Subsidy for costs above FedFund ceiling		\$773,116	Total Council Units =		Nil	
Total Council Contribution		\$1,448,213	Total Council Scheme Cost		\$1,448,213	\$ / Unit =		\$17,966	
Total Landowner Contribution		\$493,500	Council Cost only Items		\$0	FedFund Ceiling \$/ Unit =		\$7,000	
Financing Costs		\$90,681	Total Council Project Cost		\$1,448,213	FedFund Subsidy \$/ Unit =		\$10,966	
Approx Road Length Constructed (m)		1078.00							

ASSESSMENT NO.	DESCRIPTION	PROPERTY ADDRESS	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
7645	Lot 5 LP85424 Ca PT	22 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7646	Lot 4 LP85424 Ca PT	20 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7647	Lot 3 LP85424 Ca PT	18 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7648	Lot 1 PS702562 Ca P	3 Martin Place	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7649	Lot 2 LP85424 Ca PT	14 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7650	Lot 1 LP85424 Ca PT	12 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7651	Lot 2 LP98381 Ca PT	1 Alfred Street	0.50	\$8,983	\$3,500	\$643.12	\$4,143.13	\$414.31
7654	Lot 1 LP90147 Ca PT	7 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7655	Lot 2 LP90147 Ca PT	9 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7656	Lot 3 LP90147 Ca PT	11 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7657	Lot 4 LP90147 Ca PT	13 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7658	Lot 5 LP90147 Ca PT	15 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7659	Lot 1 PS621525 Ca P	17 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7660	Lot 1 PS635895 Ca P	19 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7661	Lot 28 LP15339 Ca P	21-23 Alfred Street	2.00	\$35,932	\$14,000	\$2,572.50	\$16,572.50	\$1,657.25
7662	Lot 2 LP46047 Ca PT	25 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7663	Lot 3 LP44488 Ca PT	27 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
7664	Lot 5 LP51719 Ca PT	29 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11299	Lot 14 LP15339 Ca P	3 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11300	Lot 13 LP15339 Ca P	5 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11301	Lot 12 LP15339 Ca P	7 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11302	Lot 1 PS438812 Ca P	9 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11303	Lot 1 LP110377 Ca P	13 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11304	Lot 4 LP110378 Ca P	15 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11305	Lot 4 LP50830 Ca PT	17 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11306	Lot 3 LP50830 Ca PT	19 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11307	Lot 1 PS705922 Ca P	21 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11308	Lot 4 LP29187 Ca PT	23 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11309	Lot 1 LP116281 Ca P	25 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11310	Lot 2 LP116281 Ca P	27 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11311	Lot 2 LP114505 Ca P	29 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11312	Lot 2 LP114974 Ca P	31 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11313	Lot 4 LP94719 Ca PT	35 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11314	Lot 4 LP51719 Ca PT	34 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11315	Lot 3 LP51719 Ca PT	32 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11316	Unit 1 SP26330 Ca P	30 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11317	Unit 2 SP26330 Ca P	30A John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11318	Part Lot 1 LP51719 C	28 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11319	Lot 2 LP44488 Ca PT	26 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63

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Less Council Cost only Items		\$0		Abuttal to Council & Crown Land Reserve		\$358,442		Total Landowner Units = 70.50	
Total Scheme Cost		\$1,941,713		Subsidy for costs above FedFund ceiling		\$773,116		Total Council Units = Nil	
Total Council Contribution		\$1,448,213		Total Council Scheme Cost		\$1,448,213		\$ / Unit = \$17,966	
Total Landowner Contribution		\$493,500		Council Cost only Items		\$0		FedFund Ceiling \$/ Unit = \$7,000	
Financing Costs		\$90,681		Total Council Project Cost		\$1,448,213		FedFund Subsidy \$/ Unit = \$10,966	
Approx Road Length Constructed (m)		1078.00							
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11320	Lot 1 LP44488 Ca PT	24 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11321	Lot 1 PS706865 Ca P	22 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11322	Lot 1 PS517901 Ca P	20 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11323	Lot 2 PS538498 Ca P	2/14-16 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11324	Part Lot 1 LP 132722	12A John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11325	Part Lot 1 LP 132722	12B John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11326	Lot 1 LP99785 Ca PT	10 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11328	Lot 1 LP71177 Ca PT	6 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
11329	Lot 2 LP71177 Ca PT	4 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
14877	Lot 3 LP94719 Ca PT	340 Warburton High	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
14880	Lot Ca PTCA 87 PWA	334 Warburton High	0.50	\$8,983	\$3,500	\$643.12	\$4,143.13	\$414.31	
15232	Lot 1 LP75882 Ca PT	19 Wellington Road	0.50	\$8,983	\$3,500	\$643.12	\$4,143.13	\$414.31	
15241	Lot 1 PS809072 Ca P	6 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
34407	Lot 1 LP96321 Ca PT	3 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
34408	Lot 2 LP96321 Ca PT	5 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
34426	Lot 1 PS301208 Ca P	17 Wellington Road	0.50	\$8,983	\$3,500	\$643.12	\$4,143.13	\$414.31	
34428	Lot 2 PS301208 Ca P	1 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
35929	Lot 1 PS313023 Ca P	4 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
35930	Lot 2 PS313023 Ca P	39 Wellington Road	0.50	\$8,983	\$3,500	\$643.12	\$4,143.13	\$414.31	
82879	Lot 2 PS438812 Ca P	11 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
83722	Lot 2 PS517901 Ca P	18 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
85061	Lot 3 PS517901 Ca P	18A John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
85239	Lot 1 PS528269 Ca P	22A John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
85583	Lot 1 PS538498 Ca P	1/14-16 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
85584	Lot 3 PS538498 Ca P	3/14-16 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
85585	Lot 4 PS538498 Ca P	4/14-16 John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
87381	Lot 2 PS621525 Ca P	17A Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
88864	Lot 2 PS635895 Ca P	19A Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
89290	Lot 2 PS706865 Ca P	22B John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
89483	Lot 2 PS702562 Ca P	4 Martin Place	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
89484	Lot 3 PS702562 Ca P	6 Martin Place	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
89935	Lot 2 PS705922 Ca P	21A John Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
93236	Lot 2 PS809072 Ca P	8 Alfred Street	1.00	\$17,966	\$7,000	\$1,286.25	\$8,286.25	\$828.63	
Totals			70.50	\$1,266,616	\$493,500	\$90,681	\$584,181	\$58,418	
Notes									
Contribution for Council Reserve - 8 John Street (18m 1/2 cost abuttal)					\$16,211				
Contribution for Crown Land - Warburton Rial Trail (380m 1/2 cost abuttal)					\$342,231				
Road Length Approx (metres)		1078							